No. 1-33/2014-TR

GOVERNMENT OF INDIA MINISTRY OF WOMEN AND CHILD DEVELOPMENT [ICDS TRAINING DIVISION]

1st Floor, Janpath Hotel Janpath, New Delhi -110001 Dated: 19th September, 2014

To

The Director
Department Of Social Welfare and Child Development,
Directorate of Social Welfare,
Govt. of Jharkhand
Engineers Hostel, 2nd Floor, Sector III, Dhurwa,
Ranchi- 834004

Subject: State Training Action Plan (STRAP) of Jharkhand under ICDS Training Programme for 2014-15 Administrative approval of 'Regular Training & 'Other Training' Programmes –Regarding

Madam,

I am directed to refer to your office letter dated Nil on the above mentioned subject and to convey the approval of Government of India to the following proposals included in the STRAP for (2014-15) at a total cost of **Rs 733.79 lakh** as per the details annexed. The GOI share against the proposal is **Rs. 660.41 lakh**.

2. Other Training: Following activities have been approved under the "Other Training" component for an amount of Rs. 20.89 lakh.

S. No.	Name of the Activity	Estimated cost (Rs. In lakh)	Comments of GOI
1.	Two days Induction training of Link worker.	6.71	Approved
2.	Two days Capacity building of ALMSC member	6.71	
3	Three distraining of newly recruited Additional AWW (Sneha Shivir)	2.82	It may be stated here that we are in the process of finalizing the financial norms
4.	Three days training of AWW on ECCE day	7.99	for the training on "Sneha Shivir" and training on ECCE. As and when the financial norms are finalized, State will be requested to furnish revised proposals.
5.	Two days training of AWW on social Audit	6.71	This year, the focus is on trainings on ECCE and Sneha Shivir, which will
6.	Two days capacity building of AWW on IYCN	6.71	involve huge budgetary requirements. We may request the State to defer these proposals till next year.
7.	Two days training of AWW cum Creche	6.71	Approved
8.	Quarterly Review Orientation of AWTC Principals	0.76	Approved
	Total	Activities at	S.N. 1, 2, 7 & 8 approved at a total cost of Rs. 20.89 lakh.

- 3. Approval of GOI to the above proposal will be strictly subject to the following conditions:
- (a) That the regular training will be conducted through the existing 17 AWTCs. Prior approval of the GOI will be required for opening of any new or closing down of any existing training centre. No funds will be diverted to any training centre, which is not included in the STRAP 2014-15; and
- (b) No expenditure will be incurred on any activity other than those specifically approved under STRAP (2014-15) and expenditure, if any, on any such activity will be deemed as ineligible expenditure in so far as GOI funding is concerned.

Yours faithfully,

(Rajesh Sharma)

Under Secretary to the Govt. of India Tel/Fax -011-23362376/23368202

Annexure as refered to in MWCD letter No. 1-33/2014-TR, dt. 19.9.2014 REGULAR TRAINING

Year_2014-15

Name of State/UT: JHARKHAND

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Functionary	Functionary Type of training	Trainees	Batch size	No. of	Recurring	Cost	Fixed cost*	Cost	Total
,	,	proposed		batches	variable Cost		(recurring)		Approved cost
					per batch				
						(Recurring)	Per batch	(Fixed-	(7)+(9)
								recurring)	
1	2	ယ	4	СП	6	7	8	9	10
AWWs	Job	2485	35	71	240250	170.58	168445	119.60	290.17
	Refresher	10200	40	255	68000	173.40	39300	100.22	273.62
	Induction		20	0	46000	0.00	44920	0.00	0.00
AWHs	Job/Orientation	3400	50	68	90000	61.20	44920	30.55	91.75
	Refresher	5100	50	102	66500	67.83	28074	28.64	96.47
Supervisors	Job	150	25	6	267750	16.07	169845	0.00	16.07
	Refresher	200	25	8	94500	7.56	39,630	0.00	7.56
	Induction	100	25	4	88750	3.55	39630	0.00	3.55
Grand Total						500.18		278.99	779.17

*Fixed cost calculated based on duration of the courses with 300 training days' a year norms for AWTCs/MLTCs

Total = Rs. 500.18 lakh + Fixed cost of Rs 212.72 lakh (17 AWTCs as per State's requirement) = Rs Rs. 712.90 lakh

(Rajesh Sharma)
Under Secretary to the Govt. of India